

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2020

School	Buck Mountain Central School
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Fund	ALL
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Sources of Revenue:

Opening Balances	56,811
Fundraising	31,575
Student Fees	41,949
Donations	6,800
Other	35,250
Total Revenue	<u>172,385</u>

Expenditures:

Fundraising Related Expenses	6,200
Expenses paid for by Fundraising	27,894
Fees Related Expenses	51,787
Donations Related Expenses	6,535
Other Expenses	43,388
Total Expenditures	<u>135,804</u>
Closing SGF balance	<u>36,581</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2020

School	Buck Mountain Central School
Fund	General
Person Responsible	Jonathan Meyers & Brenda Linde
Purpose	Pays for bank, return cheques, debit machine charges or any other charges not associated with any other SGF fund.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		11	11
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-	-	-
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	-	11	11

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
	-		
	-		
	-	-	-
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	-	-	-
Balance	-	11	11

Closing SGF fund balance 11

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2020

School	Buck Mountain Central School
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Fund	Lock/Locker Fee
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Person Responsible	Jonathan Meyers, Brenda Linde
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Purpose	A charge to the student for the use of a locker & lock. These dollars are used to purchase new locks, locker organizers, and materials for repairs due to normal wear and/or damages.
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	1,556		1,556
Fundraising Activities (5.800.800)			
	-		
	-		
	-		
Student Fees Activities (5.800.801):			
Fees paid	820		
	-		
	-		
	820		820
Donations Activities (5.800.802):			
	-		
	-		
	-		
Other Activities (5.800.803):			
	-		
	-		
	-		
Total Revenue	2,376	-	2,376

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-		
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-		
Fees Related Expenses (6.800.818):			
New locker number plates	800		
New hinges, paint and painting supplies	100		
	-		
	900		900
Donations Related Expenses (6.800.819):			
	-		
	-		
	-		
Other Expenses (6.800.815):			
	-		
	-		
	-		
Total Expenditures	900	-	900
Balance	1,476	-	1,476
			Closing SGF fund balance
			1,476

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2020

School	Buck Mountain Central School
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Fund	Students Union
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Person Responsible	Erin Klatt
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Purpose	Provides support for students in social/cultural activities (dances, pep rallies, etc). Pays for items such as kleenex, female supplies, plastic cutlery, etc. Pays for damages to school building and/or property other than locker and/or locks - see locker tab)
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances		605	570	1,175
Fundraising Activities (5.800.800)				
Hot lunch, dances, & other SU activities	4,100			
Open house draws & hat/shirt sales	200			
	-		4,300	4,300
Student Fees Activities (5.800.801):				
Fees paid	984			
	-			
	-	984		984
Donations Activities (5.800.802):				
Terry Fox Run/Orange Shirt Day	200			
	-			
	-		200	200
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		1,589	5,070	6,659
Expenditures Activities:				
Other Expenses				
	-			
	-			
	-		-	-
Fundraising Related Expenses (6.800.816):				
Hot lunch, dance and other SU activities supplies	-			
	-			
	-		-	-
Expenses paid for by Fundraising				
Repairs to damaged school property	1,000			
	-			
	-	1,000		1,000
Fees related Expenses				
Kleenex, plastic cutlery, rubber gloves, medical supplies , etc.	1,650			
Open house expenses	1,150			
Open house winner	200		3,000	3,000
Donation Related Expenses				
Terry Fox Run/ Orange Shirt Day	220			
	-			
	-		220	220
Total Expenditures		1,000	3,220	4,220
Balance		589	1,850	2,439
			Closing SGF fund balance	2,439

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2020

School	Buck Mountain Central School
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Fund	Drama
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Person Responsible	Adam Durose
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Purpose	Play admission monies used to purchase materials for props, costumes, etc. Fundraising will be done to offset any costs for expenses related to extra-curricular trips.
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		709	709
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-	-	-
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
Play Admission	500		
	-		
	-	500	500
Total Revenue	-	1,209	1,209

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
	-		
	-		
	-	-	-
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
Travel Costs	200		
Costumes & Prop materials	300		
Lighting & Sound upgrades	500	1,000	1,000
Total Expenditures	-	1,000	1,000
Balance	-	209	209

Closing SGF fund balance 209

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2020

School	Buck Mountain Central School
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Fund	Library
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Person Responsible	Randi Tyler
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Purpose	This fund is used to purchase additional items for the library. Mainly paper-back novels, but also items to help enhance student learning.
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances				-
Fundraising Activities (5.800.800)				
Hot Lunch & Pizza Sales	600			
Chocolate Sales	1,000			
	-		1,600	1,600
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
Lost and/or Damaged book fines	50			
	-		50	50
Total Revenue		-	1,650	1,650

Expenditures Activities:		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
Paper-Back Novels	900			
Canva Fee	220			
	-		1,120	1,120
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		-	1,120	1,120
Balance		-	530	530
			Closing SGF fund balance	530

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2020

School	Buck Mountain Central School
Fund	Band
Person Responsible	Morgan Spruyt
Purpose	Fundraiser by Pembina Pipelines to purchase new instruments. Once funds are depleted, the account will be closed.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		9,751	9,751
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-	-	-
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	-	9,751	9,751

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
New instruments	9,541		
	-		
	-	9,541	9,541
Fees Related Expenses (6.800.818):			
	-		
	-		
	-	-	-
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	-	9,541	9,541
Balance	-	210	210

Closing SGF fund balance 210

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2020

School	Buck Mountain Central School
Fund	Outdoor Ed
Person Responsible	Erin Klatt
Purpose	Provides additional out-of-school outdoor experiences for students.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	1,058	1,890	2,948
Fundraising Activities (5.800.800)			
Hot lunches, auctions, bottle drives, etc.	12,000		
	-		
		12,000	12,000
Student Fees Activities (5.800.801):			
Sr. Ski / Avalanche Course	1,500		
Vertically Inclined	675		
Mt. Robson Back Packing	750		
Nordegg Camping / Hiking	750		
Cardboard Boat Races	300		
Rock Climbing	600		
NASP Archery Shoot	300		
Under Water Hockey	400		
AB Hunters Ed. Certification	250		
AHEIA Fishing Ed.	150		
Jasper - Spring Trip	1,800		
Jr. Winter Course	1,200		
Boat Licence	250	8,925	8,925
Donations Activities (5.800.802):			
Community members & organizations	800		
	-		
		800	800
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	9,983	14,690	24,673

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
Hot lunch supplies	1,500		
	-		
		1,500	1,500
Expenses paid for by Fundraising Revenue (6.800.817):			
All charges over the collected fees	5,000		
Course Materials (Hunting & Fishing)	400		
Park Fees	387		
Camping Fees	1,158		
Registration Fees	500		
Usage/Rental Fees (Pool, Bikes, Lift Tickets, Etc.)	2,688		
Guide & Instructor Fees	1,310	11,443	11,443
Fees Related Expenses (6.800.818):			
Transportation	2,757		
Accommodations & Meals	6,975		
		9,732	9,732
Donations Related Expenses (6.800.819):			
Purchase of equipment	800		
	-		
		800	800
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	9,732	13,743	23,475
Balance	251	947	Closing SGF fund balance 1,198

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2020

School	Buck Mountain Central School
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Fund	Awards
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Person Responsible	Jon Meyers, Nicole Townsend, Judy Miller
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Purpose	Grade 7-11 celebration of students achievement held in October. Athletic, academic, & other awards are presented. Community members & groups donate to the awards. Support is also obtained from the sale of almonds & recycled bottle money
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances			-
Fundraising Activities (5.800.800)			
Student Fees Activities (5.800.801):			
Donations Activities (5.800.802):			
Other Activities (5.800.803):			
Total Revenue			

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
Expenses paid for by Fundraising Revenue (6.800.817):			
Fees Related Expenses (6.800.818):			
Donations Related Expenses (6.800.819):			
Other Expenses (6.800.815):			
Total Expenditures			
Balance			
			Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2020

School	Buck Mountain Central School
Fund	Leadership
Person Responsible	Erin Klatt
Purpose	Provides additional out-of-school leadership experiences for students

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			191	191
Fundraising Activities (5.800.800):				
Hot lunches, Auctions, etc.	4,125			
	-			
	-		4,125	4,125
Student Fees Activities (5.800.801):				
AB Leadership Conference fees	2,100			
	-			
	-	2,100		2,100
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		2,100	4,316	6,416

Expenditures Activities:		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
Hot lunch supplies	1,200			
	-			
	-		1,200	1,200
Expenses paid for by Fundraising Revenue (6.800.817):				
Transportation	1,800			
All charges over the collected fees	1,200		3,000	3,000
Fees Related Expenses (6.800.818):				
Conference Registration Fees	1,200			
Accomodations & Meals	500			
	-	1,700		1,700
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		1,700	4,200	5,900
Balance		400	116	Closing SGF fund balance 516

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2020

School	Buck Mountain Central School
Fund	CTS/Passion Projects
Person Responsible	Nicole Townsend
Purpose	Funds to supplement field trips taken by individual grade levels, classes or extra-curricular events such as passion projects.

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances				-
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
Small fee (\$10.00)	1,500			
Large fee (\$20.00)	2,000			
	-	3,500		3,500
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		3,500	-	3,500
Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
Materials/Consumables	1,700			
Guest Speaker	1,800			
	-	3,500		3,500
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		3,500	-	3,500
Balance		-	-	Closing SGF fund balance -

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2020

School	Buck Mountain Central School
Fund	Foods
Person Responsible	Morgan Spruyt
Purpose	To develop entrepreneurship, use math skills, handle money and understand the process to market food

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		237	237
Fundraising Activities (5.800.800)			
Bake sale	400		
	-		
	-	400	400
Student Fees Activities (5.800.801):			
	-		
	-		
	-	-	-
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	-	637	637

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
Baking ingredients	250		
	-		
	-	250	250
Expenses paid for by Fundraising Revenue (6.800.817):			
Ingredients & baking supplies	300		
	-		
	-	300	300
Fees Related Expenses (6.800.818):			
	-		
	-		
	-	-	-
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
Miscellaneous supplies (bins, saran, wrap, etc.)	85		
	-		
	-	85	85
Total Expenditures	-	635	635
Balance	-	2	2

Closing SGF fund balance 2

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2020

School	Buck Mountain Central School
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Fund	Food For Students
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Person Responsible	Judy Miller, Amanda Neumann, Colleen Clague, Brenda Linde
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Purpose	Grants & donations fund this program, which provides students with a nutritious start to the day and lunches for students that do not have one. Hope Mission supplies sandwiches on a weekly basis.
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		6,146	6,146
Fundraising Activities (5.800.800)			
	-		-
	-		-
	-	-	-
Student Fees Activities (5.800.801):			
	-		-
	-		-
	-		-
Donations Activities (5.800.802):			
Grub Tub	1,900		
	-		
	-	1,900	1,900
Other Activities (5.800.803):			
Breakfast Clubs of Canada	3,000		
Breakfast for Learning	1,400		
Wetaskiwin Health Foundation	2,400	6,800	6,800
Total Revenue	-	14,846	14,846

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
Costco Membership	200		
	-		
	-	200	200
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
	-		
	-		
	-	-	-
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
Equipment	2,500		
Plastic cups, plates, cutlery	3,000		
Food purchases from Calahoo, Costco, Sobeys, Walmart	5,000	10,500	10,500
Total Expenditures	-	10,700	10,700
Balance	-	4,146	4,146

Closing SGF fund balance 4,146

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2020

School	Buck Mountain Central School
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Fund	Canteen
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Person Responsible	Randi Tyler
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Purpose	A fundraising mechanism from which revenue is used to support the various programs within the school.
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances				-
Fundraising Activities (5.800.800)				
Concession sales at school events	1,200			
	-			
	-		1,200	1,200
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
Sale of food & drink items	9,000			
	-			
	-		9,000	9,000
Total Revenue		-	10,200	10,200

Expenditures Activities:		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
Purchase of Food & Drink Supplies (Stanley Foods, Saputo Foods, Old Dutch Foods, Canadian WholeSaler, Costco & Walmart)	6,000			
Equipment Repairs	250			
Offset other programs within Buck Mountain Central	2,500		8,750	8,750
Total Expenditures		-	8,750	8,750
Balance		-	1,450	1,450
			Closing SGF fund balance	1,450

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2020

School	Buck Mountain Central School
Fund	Badminton
Person Responsible	Tim Stewart & Erin Klatt
Purpose	Extra-Curricular sport for students to partake in

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	1,351		1,351
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
Player fees	510		
	-		
	-	510	510
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	1,861	-	1,861
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
Tournament Fees	220		
Sports Award Banquet	150		
Travel Costs	500		
Equipment	450	1,320	1,320
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	1,320	-	1,320
Balance	541	-	Closing SGF fund balance 541

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2020

School	Buck Mountain Central School
Fund	Jr. Basketball
Person Responsible	Jon Meyers, Tim Stewart
Purpose	Extra-Curricular sport for students to partake in

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	1,434		1,434
Fundraising Activities (5.800.800)			
	-		-
	-		-
	-	-	-
Student Fees Activities (5.800.801):			
Player Fees	2,400		
	-		-
	-	2,400	2,400
Donations Activities (5.800.802):			
	-		-
	-		-
	-	-	-
Other Activities (5.800.803):			
	-		-
	-		-
	-	-	-
Total Revenue	3,834	-	3,834
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		-
	-		-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		-
	-		-
	-	-	-
Fees Related Expenses (6.800.818):			
Transportation costs	960		
Officiation fees	480		
League fees	120		
Tournament Entry Fees	600		
Sport awards banquet	240		
Uniforms	1,400	3,800	3,800
Donations Related Expenses (6.800.819):			
	-		-
	-		-
	-	-	-
Other Expenses (6.800.815):			
	-		-
	-		-
	-	-	-
Total Expenditures	3,800	-	3,800
Balance	34	-	Closing SGF fund balance 34

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2020

School	Buck Mountain Central School
Fund	Sr. Basketball
Person Responsible	Nicole Townsend
Purpose	Extra-Curricular sport for students to partake in

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances		105	758	863
Fundraising Activities (5.800.800)				
	-		-	-
	-			
	-			
Student Fees Activities (5.800.801):				
Player Fees	3,200			
	-			
	-	3,200		3,200
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-			
	-		-	-
Total Revenue		3,305	758	4,063
Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
Transportation Costs	960			
Officiating Fees	480			
League Fees	120			
Tournament Entry Fees	600			
Sports Awards Banquet	240			
Uniforms	905	3,305		3,305
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
New or additional uniforms	758			
	-			
	-			
	-		758	758
Total Expenditures		3,305	758	4,063
Balance		-	-	-
				Closing SGF fund balance
				-

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2020

School	Buck Mountain Central School
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Fund	Cheer
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Person Responsible	Lyric LaBrie
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Purpose	Extra-Curricular sport for students to partake in
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			587	587
Fundraising Activities (5.800.800)				
Bottles drives, candy bags, etc.	1,000			
	-			
	-		1,000	1,000
Student Fees Activities (5.800.801):				
Player Fees	1,800			
	-			
	-	1,800		1,800
Donations Activities (5.800.802):				
Community members & organizations	1,200			
	-			
	-		1,200	1,200
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		1,800	2,787	4,587

Expenditures Activities:		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
Transportation	590			
	-			
	-		590	590
Fees Related Expenses (6.800.818):				
Transportation	410			
Competition Fees	1,200			
ACA Membership Fees	100			
Cheer Canada	90	1,800		1,800
Donations Related Expenses (6.800.819):				
Hair bows, T-shirts, & other keepsakes	225			
Uniforms	300			
	-		525	525
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		1,800	1,115	2,915
Balance		-	1,672	1,672

Closing SGF fund balance 1,672

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2020

School	Buck Mountain Central School
Fund	Cross Country
Person Responsible	Erin Klatt
Purpose	Extra-Curricular sport for students to partake in

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	93		93
Fundraising Activities (5.800.800):			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
Player Fees	250		
	-		
	-	250	250
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	343	-	343

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
Transportation Fees	175		
Rod Drebert Meet Fee	100		
	-	275	275
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	275	-	275
Balance	68	-	68

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2020

School	Buck Mountain Central School
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Fund	Football
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Person Responsible	Eric Wolney
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Purpose	Extra-Curricular sport for students to partake in. Fall & Spring Programs. Spring Program is for training purposes.
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances		445	1,976	2,421
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
Player Fees	5,600			
	-			
	-	5,600		5,600
Donations Activities (5.800.802):				
Community members & organizations	500			
	-			
	-		500	500
Other Activities (5.800.803):				
GOA Highway Clean up	2,500			
	-			
	-		2,500	2,500
Total Revenue		6,045	4,976	11,021

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
Transportation costs	1,800			
Lacombe Athletic Park Rental Fee	325			
League Fees	200			
Football Alberta Fee	75			
Officials	2,100			
	-	4,500		4,500
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
Football equipment	1,300			
Wind up costs	250			
Player hoodies	1,400		2,950	2,950
Total Expenditures		4,500	2,950	7,450
Balance		1,545	2,026	Closing SGF fund balance 3,571

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2020

School	Buck Mountain Central School
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Fund	Grad
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Person Responsible	Jon Meyers, Nicole Townsend, Judy Miller
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Purpose	Most important celebration held at the end of May or early June. Athletic, academic, other awards & scholarships are presented. Parents/students are responsible to pay for all fees related to the banquet & photographer. Many community members/groups donate to the awards portion of graduation. Support for the remaining costs are covered by almond sales
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			4920	4,920
Fundraising Activities (5.800.800)				
Fundraising	4,900			
	-			
	-		4,900	4,900
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
Layne Steeves Memorial	250			
Hayduk Trucking	100			
	-		350	350
Other Activities (5.800.803):				
Banquet Supper Tickets	10,000			
Grad basic fees	600			
	-		10,600	10,600
Total Revenue		-	20,770	20,770
Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
Decorations, Flowers & Certificates, etc.	1,500			
Honor/Val stoles, Cap & Tassels	250			
Diploma covers & Certificates	300		2,050	2,050
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
Layne Steeves Memorial	250			
Hayduck Trucking	75			
	-		325	325
Other Expenses (6.800.815):				
Awards @ \$50.00 each	850			
Awards @ \$40.00 each	600			
Awards @ \$75.00 each	75			
Banquet supper tickets	10,000			
	-		11,525	11,525
Total Expenditures		-	13,900	13,900
Balance		-	6,870	6,870
			Closing SGF fund balance	6,870

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2020

School	Buck Mountain Central School
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Fund	Student Services
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Person Responsible	Brenda Linde
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Purpose	This is a totally donation only fund that supports students that cannot afford things like extra-curricular field trips & graduation. It does not cover things associated with sports, spiritwear, or hot lunches. The supporters of this fund are aware that administration reviews items on a per situation basis. If need be she will consult with Lesley Addario, Jon Meyers & Nicole Townsend
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		1,520	1,520
Fundraising Activities (5.800.800)			
	-	-	-
	-	-	-
Student Fees Activities (5.800.801):			
	-	-	-
	-	-	-
Donations Activities (5.800.802):			
Community Businesses	650		
	-		
	-	650	650
Other Activities (5.800.803):			
	-	-	-
	-	-	-
	-	-	-
Total Revenue	-	2,170	2,170
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-	-	-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-	-	-
	-	-	-
Fees Related Expenses (6.800.818):			
	-	-	-
	-	-	-
Donations Related Expenses (6.800.819):			
Used to pay for various expenses that fall within the realm of the "purpose".	650		
	-		
	-	650	650
Other Expenses (6.800.815):			
	-	-	-
	-	-	-
	-	-	-
Total Expenditures	-	650	650
Balance	-	1,520	1,520
			Closing SGF fund balance
			1,520

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2020

School	Buck Mountain Central School
Fund	Track & Field
Person Responsible	Tim Stewart & Morgan Spruyt
Purpose	Extra-Curricular sport for students to partake in

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	507		507
Fundraising Activities (5.800.800):			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
Player fees	200		
	-		
	-	200	200
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	707	-	707

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
Travel costs	300		
Track meet fees	100		
	-	400	400
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	400	-	400
Balance	307	-	307

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2020

School	Buck Mountain Central School
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Fund	Van
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Person Responsible	Jon Meyers
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Purpose	All expenses related to the operations of the school van will be paid out of this fund - fuel, inspections & maintenance. This account will also pay for driver's medicals and/or upgrade to class 4 license. A \$.85/km will be paid to this fund from all extra-curricular trips
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	4,321	6,342	10,663
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-		-
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	4,321	6,342	10,663

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
UFA fuel purchases	4,000		
	-		
	-		
	-	4,000	4,000
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
Medical & license upgradees	100		
Oil changes & minor repairs	2,500	2,600	2,600
Total Expenditures	4,000	2,600	6,600
Balance	321	3,742	Closing SGF fund balance 4,063

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2020

School	Buck Mountain Central School
Fund	Jr. Volleyball
Person Responsible	Morgan Siemens
Purpose	Extra-Curricular sport for students to partake in.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	5,902	-1,746	4,155
Fundraising Activities (5.800.800)			
	-	-	-
	-	-	-
	-	-	-
Student Fees Activities (5.800.801):			
Player Fees	3,000		
	-		
	-	3,000	3,000
Donations Activities (5.800.802):			
	-	-	-
	-	-	-
	-	-	-
Other Activities (5.800.803):			
League Fees	800		
	-		
	-	800	800
Total Revenue	8,902	(946)	7,955
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-	-	-
	-	-	-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-	-	-
	-	-	-
	-	-	-
Fees Related Expenses (6.800.818):			
Travel Costs	2,000		
Athletic Banquet Costs	240		
Tournament Costs	500		
League Awards	800		
Uniforms	2,500		
	-	6,040	6,040
Donations Related Expenses (6.800.819):			
	-	-	-
	-	-	-
	-	-	-
Other Expenses (6.800.815):			
	-	-	-
	-	-	-
	-	-	-
Total Expenditures	6,040	-	6,040
Balance	2,862	(946)	1,915
			Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2020

School	Buck Mountain Central School
Fund	Sr. Volleyball
Person Responsible	Amanda Neumann
Purpose	Extra-Curricular sport for students to partake in

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	1,607	422	2,029
Fundraising Activities (5.800.800)			
	-	-	-
	-	-	-
	-	-	-
Student Fees Activities (5.800.801):			
Player fees	1,200	-	1,200
	-	-	-
	-	-	-
Donations Activities (5.800.802):			
	-	-	-
	-	-	-
	-	-	-
Other Activities (5.800.803):			
	-	-	-
	-	-	-
	-	-	-
Total Revenue	2,807	422	3,229
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-	-	-
	-	-	-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-	-	-
	-	-	-
	-	-	-
Fees Related Expenses (6.800.818):			
Transportation Costs	600	-	600
Athletic Banquet Costs	240	-	240
Tournament Fees	400	-	400
Officiating	250	-	250
League Fees	300	-	300
	-	-	-
	-	-	-
Donations Related Expenses (6.800.819):			
	-	-	-
	-	-	-
	-	-	-
Other Expenses (6.800.815):			
	-	-	-
	-	-	-
	-	-	-
Total Expenditures	1,790	-	1,790
Balance	1,017	422	1,439
			Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2020

School	Buck Mountain Central School
Fund	Yearbook Sales
Person Responsible	Adam Durose & Lyric LaBrie
Purpose	A year in school & sold only to interested students or staff

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances				-
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
Lifetouch picture kickback	200			
Student & staff purchases	3,000			
Transfer in from Canteen	1,500		4,700	4,700
Total Revenue		-	4,700	4,700

Expenditures Activities:		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
Jostens Canada - Publication Costs	4,700			
	-			
	-		4,700	4,700
Total Expenditures		-	4,700	4,700
Balance		-	-	-

Closing SGF fund balance -

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2020

School	Buck Mountain Central School
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Fund	Sports Teams
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Person Responsible	Linda Kwirant & Nicole Townsend
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Purpose	Annual event that will take place in June. The event consists of a supper & awards. This event is used to raise money to fund extra-curricular sports & to subsidize costs to purchase uniforms and/or equipment. It pays for the ASAA zone fees.
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		2,439	2,439
Fundraising Activities (5.800.800)			
Admission Fees	550		
Silent auction	1,000		
Entripy Shop Rebate	500		
	-	2,050	2,050
Student Fees Activities (5.800.801):			
	-		
	-		
	-	-	-
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	-	4,489	4,489

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
Banquet supplies	1,000		
	-		
	-	1,000	1,000
Expenses paid for by Fundraising Revenue (6.800.817):			
Plaques, engraving & awards	150		
CASAA	950		
Estimated Provincial Playoffs	300		
School Van Repairs	500		
	-	1,900	1,900
Fees Related Expenses (6.800.818):			
	-		
	-		
	-	-	-
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	-	2,900	2,900
Balance	-	1,589	1,589
		Closing SGF fund balance	1,589

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2020

School	Buck Mountain Central School
Fund	Ski Trips
Person Responsible	Jon Meyers, Brenda Linde, Randi Tyler
Purpose	Annual event open to all students held in January after the last high school exam & prior to the start of semester two.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	1,045		1,045
Fundraising Activities (5.800.800)			
	-		-
	-		-
	-	-	-
Student Fees Activities (5.800.801):			
Paid Fees	5,540		
Tundra Sports Skiing	1,920		
	-	7,460	7,460
Donations Activities (5.800.802):			
	-		-
	-		-
	-	-	-
Other Activities (5.800.803):			
	-		-
	-		-
	-	-	-
Total Revenue	8,505	-	8,505

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		-
	-		-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		-
	-		-
	-	-	-
Fees Related Expenses (6.800.818):			
Ski resort	3,500		
Transportation - DVCBA	1,950		
Transportation costs - Tundra	500		
Ski-resort costs - Tundra	1,725	7,725	7,725
Donations Related Expenses (6.800.819):			
	-		-
	-		-
	-	-	-
Other Expenses (6.800.815):			
	-		-
	-		-
	-	-	-
Total Expenditures	7,725	-	7,725
Balance	780	-	780
		Closing SGF fund balance	780

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2020

School	Buck Mountain Central School
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Fund	Christmas Dinner
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Person Responsible	Randi Tyler
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Purpose	Is a celebration of this special time of year & is meant to provide students, staff & community members with a time to be together as well as take part in Christmas Activities.
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			59	59
Fundraising Activities (5.800.800)				
	-			
	-			
	-			
Student Fees Activities (5.800.801):				
	-			
	-			
	-			
Donations Activities (5.800.802):				
Various community members & organizations	1,200			
	-			
	-			
	-		1,200	1,200
Other Activities (5.800.803):				
	-			
	-			
	-			
	-			
Total Revenue		-	1,259	1,259

Expenditures Activities:		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-			
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-			
Fees Related Expenses (6.800.818):				
	-			
	-			
	-			
Donations Related Expenses (6.800.819):				
Food & event supplies	750			
Transportation costs	200			
Winfield Arena rental	285		1,235	1,235
Other Expenses (6.800.815):				
	-			
	-			
	-			
	-			
Total Expenditures		-	1,235	1,235
Balance		-	24	24

Closing SGF fund balance 24

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2020

School	Buck Mountain Central School
Fund	Sale/Lost Textbooks
Person Responsible	Randi Tyler
Purpose	Students are charged for the lost or damage to textbooks. This fund is to pay for the replacement cost of the textbooks

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances				-
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
Charge for losted or damaged textbooks	300			
	-			
	-		300	300
Total Revenue		-	300	300

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
Replacement cost of textbooks	300			
	-			
	-		300	300
Total Expenditures		-	300	300
Balance		-	-	-

Closing SGF fund balance