

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2024

<b>School</b>	Buck Mountain Central School
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<b>Fund</b>	ALL
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**Sources of Revenue:**

Opening Balances	49,022
Fundraising	8,800
Student Fees	18,175
Donations	10,700
Other	19,350
<b>Total Revenue</b>	<u>106,047</u>

**Expenditures:**

Fundraising Related Expenses	400
Expenses paid for by Fundraising	7,650
Fees Related Expenses	21,970
Donations Related Expenses	11,390
Other Expenses	18,893
<b>Total Expenditures</b>	<u>60,303</u>
<b>Closing SGF balance</b>	<u>45,744</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2024

<b>School</b>	Buck Mountain Central School
<b>Fund</b>	General
<b>Person Responsible</b>	Michael York & Randi Tyler
<b>Purpose</b>	Pays for bank, return cheques, debit machine charges or any other charges not associated with any other SGF fund.

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances		1,573	1,573
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-	-	-
Donations Activities (5.800.802):			
General Donations	500		
Bottles	400		
	-	900	900
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
<b>Total Revenue</b>	-	2,473	2,473

<b>Expenditures Activities:</b>			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
	-		
	-		
	-	-	-
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
Costs not associated with an SGF	500		
	-		
	-	500	500
<b>Total Expenditures</b>	-	500	500
<b>Balance</b>	-	1,973	1,973

**Closing SGF fund balance** 1,973

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2024

<b>School</b>	Buck Mountain Central School
<b>Fund</b>	Lock/Locker Fee
<b>Person Responsible</b>	Michael York & Randi Tyler
<b>Purpose</b>	A charge to the student for the use of a locker & lock. These dollars are used to purchase new locks, locker organizers, and materials for repairs due to normal wear and/or damages.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	2,485		2,485
Fundraising Activities (5.800.800)			
Student Fees Activities (5.800.801):			
\$15.00 for grade 7s @ 27 students	405		
	405		405
Donations Activities (5.800.802):			
Other Activities (5.800.803):			
<b>Total Revenue</b>	<b>2,890</b>	<b>-</b>	<b>2,890</b>

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
Expenses paid for by Fundraising Revenue (6.800.817):			
Fees Related Expenses (6.800.818):			
Replacement Locks	1,000		
Repairs to lockers	400		
	1,400		1,400
Donations Related Expenses (6.800.819):			
Other Expenses (6.800.815):			
<b>Total Expenditures</b>	<b>1,400</b>	<b>-</b>	<b>1,400</b>
<b>Balance</b>	<b>1,490</b>	<b>-</b>	<b>1,490</b>
		<b>Closing SGF fund balance</b>	<b>1,490</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2024

<b>School</b>	Buck Mountain Central School
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<b>Fund</b>	Students Union
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<b>Person Responsible</b>	Randi Tyler
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<b>Purpose</b>	Provides support for students in social/cultural activities (dances, pep rallies, etc). Pays for items such as kleenex, female supplies, plastic cutlery, etc. Pays for damages to school building and/or property other than locker and/or locks - see locker tab)
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances		716	2,638	3,354
Fundraising Activities (5.800.800)				
School Dances	2,000			
Hwy Cleanup	2,200			
	-		4,200	4,200
Student Fees Activities (5.800.801):				
Annual \$7 fee @ 155 Students	1,085			
	-			
	-	1,085		1,085
Donations Activities (5.800.802):				
	-			
	-			
	-			
Other Activities (5.800.803):				
	-			
	-			
	-			
<b>Total Revenue</b>		<b>1,801</b>	<b>6,838</b>	<b>8,639</b>

Expenditures Activities:		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-			
Expenses paid for by Fundraising Revenue (6.800.817):				
School wide supplies	150			
School equipment/furniture	500			
School Wide Events	500			
Mustang of the Month Prizes	1,000		2,150	2,150
Fees Related Expenses (6.800.818):				
Cost for school wide activities	800			
Repairs for damages to the school	400			
School wide supplies (kleenex, etc)	150	1,350		1,350
Donations Related Expenses (6.800.819):				
	-			
	-			
	-			
Other Expenses (6.800.815):				
	-			
	-			
	-			
<b>Total Expenditures</b>		<b>1,350</b>	<b>2,150</b>	<b>3,500</b>
<b>Balance</b>		<b>451</b>	<b>4,688</b>	<b>5,139</b>
			<b>Closing SGF fund balance</b>	<b>5,139</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2024

<b>School</b>	Buck Mountain Central School
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<b>Fund</b>	Drama
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<b>Person Responsible</b>	Adam Durose
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<b>Purpose</b>	Play admission monies used to purchase materials for props, costumes, etc. Fundraising will be done to offset any costs for expenses related to extra-curricular trips.
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		374	374
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-	-	-
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
<b>Total Revenue</b>	-	374	374

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
	-		
	-		
	-	-	-
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
Drama Awards	50		
	-		
	-	50	50
<b>Total Expenditures</b>	-	50	50
<b>Balance</b>	-	324	324

Closing SGF fund balance 324

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2024

<b>School</b>	Buck Mountain Central School
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<b>Fund</b>	Library
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<b>Person Responsible</b>	Randi Tyler
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<b>Purpose</b>	This fund is used to purchase additional items for the library. Mainly paper-back novels, but also items to help enhance student learning
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<b>Sources of Revenue:</b>		Fees	Non-Fees	Total
Opening Balances			7,038	7,038
Fundraising Activities (5.800.800)				
Slo-Pitch Concession profit	1,000			
Hot Lunch profit	600			
	-		1,600	1,600
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
General Donations	1,000			
	-			
	-		1,000	1,000
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
<b>Total Revenue</b>		-	9,638	9,638

<b>Expenditures Activities:</b>				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
New books for library	1,000			
Furniture for library	600			
	-		1,600	1,600
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
New books for library	1,000			
	-			
	-		1,000	1,000
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
<b>Total Expenditures</b>		-	2,600	2,600
<b>Balance</b>		-	7,038	7,038
			<b>Closing SGF fund balance</b>	<b>7,038</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2024

<b>School</b>	Buck Mountain Central School
<b>Fund</b>	Industrial Arts
<b>Person Responsible</b>	Ben Meuser
<b>Purpose</b>	

<b>Sources of Revenue:</b>		Fees	Non-Fees	Total
Opening Balances			290	290
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
General donation	300			
	-			
	-		300	300
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
<b>Total Revenue</b>		-	590	590

<b>Expenditures Activities:</b>				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
Materials	490			
	-			
	-		490	490
Other Expenses (6.800.815):				
Industrial Arts Awards	100			
	-			
	-		100	100
<b>Total Expenditures</b>		-	590	590
<b>Balance</b>		-	-	-
				<b>Closing SGF fund balance</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2024

<b>School</b>	Buck Mountain Central School
<b>Fund</b>	Band
<b>Person Responsible</b>	Morgan Spruyt & Bailey Harden
<b>Purpose</b>	Fundraiser by Pembina Pipelines to purchase new instruments. Once funds are depleted, the account will be closed.

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances		343	343
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-	-	-
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
<b>Total Revenue</b>	-	343	343

<b>Expenditures Activities:</b>	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
	-		
	-		
	-	-	-
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
Replacement/new equipment (cords, ect)	343		
	-		
	-	343	343
<b>Total Expenditures</b>	-	343	343
<b>Balance</b>	-	-	-

Closing SGF fund balance -



SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2024

<b>School</b>	Buck Mountain Central School
<b>Fund</b>	Outdoor Ed
<b>Person Responsible</b>	Eric Wolney
<b>Purpose</b>	Provides additional out-of-school outdoor experiences for students.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	667	1,834	2,500
Fundraising Activities (5.800.800)	-	-	-
Student Fees Activities (5.800.801):	-	-	-
Donations Activities (5.800.802):	-	-	-
Other Activities (5.800.803):	-	-	-
<b>Total Revenue</b>	<b>667</b>	<b>1,834</b>	<b>2,500</b>
<b>Expenditures Activities:</b>			
Fundraising Related Expenses (6.800.816):	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):	-	-	-
Fees Related Expenses (6.800.818):	-	-	-
Donations Related Expenses (6.800.819):	-	-	-
Other Expenses (6.800.815):			
Outdoor Education Awards	100		
Replacement and repair of Equipment	500		
<b>Total Expenditures</b>	<b>-</b>	<b>600</b>	<b>600</b>
<b>Balance</b>	<b>667</b>	<b>1,234</b>	<b>Closing SGF fund balance 1,900</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2024

<b>School</b>	Buck Mountain Central School
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<b>Fund</b>	Awards
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<b>Person Responsible</b>	Michael York, Sue Klein, Nicole Townsend,
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<b>Purpose</b>	Grade 7-11 celebration of students achievement held in October. Athletic, academic, & other awards are presented. Community members & groups donate to the awards. Support is also obtained from the sale of almonds & recycled bottle money
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<b>Sources of Revenue:</b>		Fees	Non-Fees	Total
Opening Balances			195	195
Fundraising Activities (5.800.800)				
Calahoo Meats Fundraiser profit	2,000			
	-			
	-		2,000	2,000
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
<b>Total Revenue</b>		-	2,195	2,195

<b>Expenditures Activities:</b>				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
Awards for students (October)	1,800			
	-			
	-		1,800	1,800
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
<b>Total Expenditures</b>		-	1,800	1,800
<b>Balance</b>		-	395	395

Closing SGF fund balance 395

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2024

<b>School</b>	Buck Mountain Central School
<b>Fund</b>	Leadership
<b>Person Responsible</b>	Michael York
<b>Purpose</b>	Provides additional out-of-school leadership experiences for students

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances			-
Fundraising Activities (5.800.800)			
Student Fees Activities (5.800.801):			
Donations Activities (5.800.802):			
Other Activities (5.800.803):			
<b>Total Revenue</b>			
<b>Expenditures Activities:</b>			
Fundraising Related Expenses (6.800.816):			
Expenses paid for by Fundraising Revenue (6.800.817):			
Fees Related Expenses (6.800.818):			
Donations Related Expenses (6.800.819):			
Other Expenses (6.800.815):			
<b>Total Expenditures</b>			
<b>Balance</b>			<b>Closing SGF fund balance</b>

\*Please Close GL\*

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2024

<b>School</b>	Buck Mountain Central School
<b>Fund</b>	CTS/Passion Projects
<b>Person Responsible</b>	Michael York
<b>Purpose</b>	

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances	650		650
Fundraising Activities (5.800.800):			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
Golf Passion Project	140		
First Aid Passion Project	600		
	-	740	740
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
<b>Total Revenue</b>	<b>1,390</b>	<b>-</b>	<b>1,390</b>

<b>Expenditures Activities:</b>			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
Golf Fees	200		
First Aid Fees	550		
Travel for Golf	200	950	950
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
<b>Total Expenditures</b>	<b>950</b>	<b>-</b>	<b>950</b>
<b>Balance</b>	<b>440</b>	<b>-</b>	<b>440</b>

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2024

<b>School</b>	Buck Mountain Central School
<b>Fund</b>	Foods
<b>Person Responsible</b>	Danielle Gordon & Bailey Wassing
<b>Purpose</b>	To develop entrepreneurship, use math skills, handle money and understand the process to market food

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances			-
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-	-	-
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
<b>Total Revenue</b>	-	-	-
<b>Expenditures Activities:</b>			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
	-		
	-		
	-	-	-
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
<b>Total Expenditures</b>	-	-	-
<b>Balance</b>	-	-	-
			<b>Closing SGF fund balance</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2024

<b>School</b>	Buck Mountain Central School
<b>Fund</b>	Food For Students
<b>Person Responsible</b>	Michael York, Colleen Clague, Judy Miller, Randi Tyler
<b>Purpose</b>	

<b>Sources of Revenue:</b>		Fees	Non-Fees	Total
Opening Balances			7,781	7,781
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
Breakfast Clubs of Cananda	5,000			
	-			
	-		5,000	5,000
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
<b>Total Revenue</b>		-	12,781	12,781

<b>Expenditures Activities:</b>		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
Cost of food for program	8,500			
	-			
	-		8,500	8,500
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
<b>Total Expenditures</b>		-	8,500	8,500
<b>Balance</b>		-	4,281	4,281

Closing SGF fund balance 4,281

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2024

<b>School</b>	Buck Mountain Central School
<b>Fund</b>	Canteen
<b>Person Responsible</b>	Sue Hilstad & Randi Tyler
<b>Purpose</b>	A fundraising mechanism from which revenue is used to support the various programs within the school. Pays rewards for crime stopper information.

<b>Sources of Revenue:</b>		Fees	Non-Fees	Total
Opening Balances			833	833
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
Revenue ( @ \$60/day)	10,500			
	-			
	-		10,500	10,500
<b>Total Revenue</b>		-	11,333	11,333
<b>Expenditures Activities:</b>				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
Cost of supplies (\$900/month*9 months due to breaks)	8,100			
Student prizes/volunteer appreciation	500			
	-		8,600	8,600
<b>Total Expenditures</b>		-	8,600	8,600
<b>Balance</b>		-	2,733	2,733
				<b>Closing SGF fund balance</b>
				<b>2,733</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2024

<b>School</b>	Buck Mountain Central School
<b>Fund</b>	Badminton
<b>Person Responsible</b>	Tim Stewart
<b>Purpose</b>	Extra-Curricular sport for students to partake in

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	958		958
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
Player fees ( 30 @ \$35)	1,050		
	-		
	-	1,050	1,050
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
<b>Total Revenue</b>	<b>2,008</b>	<b>-</b>	<b>2,008</b>

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
Player Registration (\$5/player)	150		
Transportation (\$100/hr, yellow bus)	900		
	-	1,050	1,050
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
<b>Total Expenditures</b>	<b>1,050</b>	<b>-</b>	<b>1,050</b>
<b>Balance</b>	<b>958</b>	<b>-</b>	<b>958</b>

Closing SGF fund balance 958



SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2024

<b>School</b>	Buck Mountain Central School
<b>Fund</b>	Jr. Basketball
<b>Person Responsible</b>	Michael York
<b>Purpose</b>	Extra-Curricular sport for students to partake in

<b>Sources of Revenue:</b>		Fees	Non-Fees	Total
Opening Balances		578		578
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
Player Fees (\$110/player @ 20 players)	2,200			
	-			
	-	2,200		2,200
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
<b>Total Revenue</b>		<b>2,778</b>	<b>-</b>	<b>2,778</b>
<b>Expenditures Activities:</b>				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
Travel	800			
League Fee	200			
Refs	1,200			
	-			
	-			
	-	2,200		2,200
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
<b>Total Expenditures</b>		<b>2,200</b>	<b>-</b>	<b>2,200</b>
<b>Balance</b>		<b>578</b>	<b>-</b>	<b>578</b>
			<b>Closing SGF fund balance</b>	<b>578</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2024

<b>School</b>	Buck Mountain Central School
<b>Fund</b>	Sr. Basketball
<b>Person Responsible</b>	Michael York
<b>Purpose</b>	Extra-Curricular sport for students to partake in

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	32	1,158	1,190
Fundraising Activities (5.800.800)			
	-	-	-
	-	-	-
	-	-	-
Student Fees Activities (5.800.801):			
Player fees ( \$220 @ 16 players)	3,520		
	-	-	-
	-	3,520	3,520
Donations Activities (5.800.802):			
	-	-	-
	-	-	-
	-	-	-
Other Activities (5.800.803):			
	-	-	-
	-	-	-
	-	-	-
<b>Total Revenue</b>	<b>3,552</b>	<b>1,158</b>	<b>4,710</b>

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-	-	-
	-	-	-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-	-	-
	-	-	-
	-	-	-
Fees Related Expenses (6.800.818):			
League Fee	200		
Tournament ( 2 - 1 per team)	970		
Refs	1,600		
Travel	750		
	-	-	-
	-	3,520	3,520
Donations Related Expenses (6.800.819):			
	-	-	-
	-	-	-
	-	-	-
Other Expenses (6.800.815):			
	-	-	-
	-	-	-
	-	-	-
<b>Total Expenditures</b>	<b>3,520</b>	<b>-</b>	<b>3,520</b>
<b>Balance</b>	<b>32</b>	<b>1,158</b>	<b>Closing SGF fund balance 1,190</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2024

<b>School</b>	Buck Mountain Central School
<b>Fund</b>	Cheer
<b>Person Responsible</b>	Michael York
<b>Purpose</b>	Extra-Curricular sport for students to partake in-NO CHEER TEAM THIS YEAR

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances		677	677
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
<b>Total Revenue</b>	-	677	677
<b>Expenditures Activities:</b>			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
<b>Total Expenditures</b>	-	-	-
<b>Balance</b>	-	677	Closing SGF fund balance 677

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2024

<b>School</b>	Buck Mountain Central School
<b>Fund</b>	Cross Country
<b>Person Responsible</b>	Tim Stewart
<b>Purpose</b>	Extra-Curricular sport for students to partake in

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	239		239
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
Runner Fee ( \$30/person for 20 students)	600		
	-		
	-	600	600
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
<b>Total Revenue</b>	<b>839</b>	<b>-</b>	<b>839</b>

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
Event Fee ( \$5/person @20 students)	100		
Travel	500		
	-	600	600
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
<b>Total Expenditures</b>	<b>600</b>	<b>-</b>	<b>600</b>
<b>Balance</b>	<b>239</b>	<b>-</b>	<b>239</b>

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2024

<b>School</b>	Buck Mountain Central School
<b>Fund</b>	Football
<b>Person Responsible</b>	Eric Wolney
<b>Purpose</b>	Extra-Curricular sport for students to partake in- NO FOOTBALL TEAM THIS YEAR

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances		2,985	2,985
Fundraising Activities (5.800.800)			
	-		-
	-		-
	-	-	-
Student Fees Activities (5.800.801):			
	-		-
	-		-
	-	-	-
Donations Activities (5.800.802):			
	-		-
	-		-
	-	-	-
Other Activities (5.800.803):			
	-		-
	-		-
	-	-	-
<b>Total Revenue</b>	-	2,985	2,985
<b>Expenditures Activities:</b>			
Fundraising Related Expenses (6.800.816):			
	-		-
	-		-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		-
	-		-
	-	-	-
Fees Related Expenses (6.800.818):			
	-		-
	-		-
	-		-
	-		-
	-	-	-
Donations Related Expenses (6.800.819):			
	-		-
	-		-
	-	-	-
Other Expenses (6.800.815):			
	-		-
	-		-
	-	-	-
<b>Total Expenditures</b>	-	-	-
<b>Balance</b>	-	2,985	2,985
		<b>Closing SGF fund balance</b>	<b>2,985</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2024

<b>School</b>	Buck Mountain Central School
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<b>Fund</b>	Grad
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<b>Person Responsible</b>	Michael York, Sue Klein, Judy Miller
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<b>Purpose</b>	Most important celebration held at the end of May or early June. Athletic, academic, other awards & scholarships are presented. Parents/students are responsible to pay for all fees related to the banquet & photographer. Many community members/groups donate to the awards portion of graduation. Support for the remaining costs are covered by almond sales
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		843	843
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-		
Donations Activities (5.800.802):			
From award sponsors	600		
	-		
	-	600	600
Other Activities (5.800.803):			
Grad fee (\$50/graduate @ 27 students)	1,350		
	-		
	-	1,350	1,350
<b>Total Revenue</b>	-	2,793	2,793

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
	-		
	-		
	-	-	-
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
Folders, tassels, caps	1,000		
Stolls ( honours and valedictorian)	350		
Replacement gowns (x2)	200		
Decorations	250		
Awards recipients	600	2,400	2,400
<b>Total Expenditures</b>	-	2,400	2,400
<b>Balance</b>	-	393	Closing SGF fund balance 393

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2024

<b>School</b>	Buck Mountain Central School
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<b>Fund</b>	Student Services
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<b>Person Responsible</b>	Randi Tyler
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<b>Purpose</b>	This is a totally donation only fund that supports students that cannot afford things like extra-curricular field trips & graduation. It does not cover things associated with sports, spiritwear, or hot lunches. The supporters of this fund are aware that Randi reviews items on a per situation basis. If need be she will consult with Lesley Addario & Nicole Townsend
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<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances		1,275	1,275
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-	-	-
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
<b>Total Revenue</b>	-	1,275	1,275

<b>Expenditures Activities:</b>			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
	-		
	-		
	-	-	-
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
Supporting students with costs associated with going to school	300		
	-		
	-	300	300
<b>Total Expenditures</b>	-	300	300
<b>Balance</b>	-	975	975

Closing SGF fund balance 975

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2024

<b>School</b>	Buck Mountain Central School
<b>Fund</b>	Track & Field
<b>Person Responsible</b>	Tim Stewart
<b>Purpose</b>	Extra-Curricular sport for students to partake in

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	265		265
Fundraising Activities (5.800.800):			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
Student fee (\$30/person @ 20 people)	600		
	-		
	-	600	600
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
<b>Total Revenue</b>	<b>865</b>	<b>-</b>	<b>865</b>

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
Registration fee	200		
Travel	400		
	-	600	600
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
<b>Total Expenditures</b>	<b>600</b>	<b>-</b>	<b>600</b>
<b>Balance</b>	<b>265</b>	<b>-</b>	<b>265</b>

Closing SGF fund balance



SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2024

<b>School</b>	Buck Mountain Central School
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<b>Fund</b>	Van
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<b>Person Responsible</b>	Michael York
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<b>Purpose</b>	All expenses related to the operations of the school van will be paid out of this fund - fuel, inspections & maintenance. This account will also pay for driver's medicals and/or upgrade to class 4 license. A \$.85/km will be paid to this fund from all extra-curricular trips
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			3,244	3,244
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
Van use by school and extra curriculars	4,500			
	-			
	-		4,500	4,500
<b>Total Revenue</b>		-	7,744	7,744

<b>Expenditures Activities:</b>				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
Inspections x2/year	1,500			
Repairs	1,500			
	-		3,000	3,000
<b>Total Expenditures</b>		-	3,000	3,000
<b>Balance</b>		-	4,744	4,744
			<b>Closing SGF fund balance</b>	<b>4,744</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2024

<b>School</b>	Buck Mountain Central School
<b>Fund</b>	Jr. Volleyball
<b>Person Responsible</b>	Michael York
<b>Purpose</b>	Extra-Curricular sport for students to partake in.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	3,759		3,759
Fundraising Activities (5.800.800)			
	-		-
	-		-
	-	-	-
Student Fees Activities (5.800.801):			
Player fee (\$100/ player @ 11 players)	1,100		
	-		-
	-	1,100	1,100
Donations Activities (5.800.802):			
	-		-
	-		-
	-	-	-
Other Activities (5.800.803):			
	-		-
	-		-
	-	-	-
<b>Total Revenue</b>	<b>4,859</b>	<b>-</b>	<b>4,859</b>

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		-
	-		-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		-
	-		-
	-	-	-
Fees Related Expenses (6.800.818):			
League Fee	100		
Officials	250		
Travel	550		
Year end	200		
Uniforms	1,500		
Camps	500	3,100	3,100
Donations Related Expenses (6.800.819):			
	-		-
	-		-
	-	-	-
Other Expenses (6.800.815):			
	-		-
	-		-
	-	-	-
<b>Total Expenditures</b>	<b>3,100</b>	<b>-</b>	<b>3,100</b>
<b>Balance</b>	<b>1,759</b>	<b>-</b>	<b>1,759</b>
			<b>Closing SGF fund balance</b>
			<b>1,759</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2024

<b>School</b>	Buck Mountain Central School
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<b>Fund</b>	Sr. Volleyball
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<b>Person Responsible</b>	Michael York
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<b>Purpose</b>	Extra-Curricular sport for students to partake in
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<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances	600	422	1,022
Fundraising Activities (5.800.800)			
	-	-	-
	-	-	-
	-	-	-
Student Fees Activities (5.800.801):			
Player Fee (\$125 @ 11 players)	1,375		
	-	-	-
	-	-	-
	1,375		1,375
Donations Activities (5.800.802):			
	-	-	-
	-	-	-
	-	-	-
Other Activities (5.800.803):			
	-	-	-
	-	-	-
	-	-	-
<b>Total Revenue</b>	<b>1,975</b>	<b>422</b>	<b>2,397</b>

<b>Expenditures Activities:</b>	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-	-	-
	-	-	-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-	-	-
	-	-	-
	-	-	-
Fees Related Expenses (6.800.818):			
Reffing	250		
League	100		
Travel	700		
Tournament + Hotel	650		
	-	-	-
	1,700		1,700
Donations Related Expenses (6.800.819):			
	-	-	-
	-	-	-
	-	-	-
Other Expenses (6.800.815):			
	-	-	-
	-	-	-
	-	-	-
<b>Total Expenditures</b>	<b>1,700</b>	<b>-</b>	<b>1,700</b>
<b>Balance</b>	<b>275</b>	<b>422</b>	<b>Closing SGF fund balance 697</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2024

<b>School</b>	Buck Mountain Central School
<b>Fund</b>	Yearbook Sales
<b>Person Responsible</b>	Michael York, Bailey Wassing
<b>Purpose</b>	A year in school & sold only to interested students or staff

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			2,040	2,040
Fundraising Activities (5.800.800)				
	-			-
	-			-
	-			-
Student Fees Activities (5.800.801):				
	-			-
	-			-
	-	-		-
Donations Activities (5.800.802):				
	-			-
	-			-
	-			-
Other Activities (5.800.803):				
\$50/ yearbook, @ 60 copies	3,000			
	-			-
	-			-
	-		3,000	3,000
<b>Total Revenue</b>		-	5,040	5,040

Expenditures Activities:		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
	-			-
	-			-
	-			-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			-
	-			-
	-			-
Fees Related Expenses (6.800.818):				
	-			-
	-			-
	-	-		-
Donations Related Expenses (6.800.819):				
	-			-
	-			-
	-			-
Other Expenses (6.800.815):				
Fee to produce yearbook	3,000			
	-			-
	-			-
	-		3,000	3,000
<b>Total Expenditures</b>		-	3,000	3,000
<b>Balance</b>		-	2,040	2,040

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2024

<b>School</b>	Buck Mountain Central School
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<b>Fund</b>	Sports Teams
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<b>Person Responsible</b>	All Coaches & Teams
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<b>Purpose</b>	Annual event that will take place in June. The event consists of a supper & awards. This event is used to raise money to fund extra-curricular sports & to subsidize costs to purchase uniforms and/or equipment. It pays for the ASAA zone fees.
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			1,129	1,129
Fundraising Activities (5.800.800)				
Athletic Banquet Event	1,000			
	-			
	-			
	-		1,000	1,000
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
Company donations	1,500			
	-			
	-		1,500	1,500
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
<b>Total Revenue</b>		-	3,629	3,629

Expenditures Activities:		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
Athletic Banquet Event	400			
	-			
	-		400	400
Expenses paid for by Fundraising Revenue (6.800.817):				
ASAA Fee	1,100			
Provincial play (teams/athletes)	1,000			
	-			
	-			
	-		2,100	2,100
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
<b>Total Expenditures</b>		-	2,500	2,500
<b>Balance</b>		-	1,129	1,129
			<b>Closing SGF fund balance</b>	<b>1,129</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2024

<b>School</b>	Buck Mountain Central School
<b>Fund</b>	Ski Trips
<b>Person Responsible</b>	Michael York, Randi Tyler
<b>Purpose</b>	Annual event open to all students held in January after the last high school exam & prior to the start of semester two.

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances	1,345		1,345
Fundraising Activities (5.800.800)			
	-		-
	-		-
	-	-	-
Student Fees Activities (5.800.801):			
Costs charged to students	5,500		
	-		-
	-	5,500	5,500
Donations Activities (5.800.802):			
	-		-
	-		-
	-	-	-
Other Activities (5.800.803):			
	-		-
	-		-
	-	-	-
<b>Total Revenue</b>	<b>6,845</b>	<b>-</b>	<b>6,845</b>
<b>Expenditures Activities:</b>			
Fundraising Related Expenses (6.800.816):			
	-		-
	-		-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		-
	-		-
	-	-	-
Fees Related Expenses (6.800.818):			
Fee for ski hill	5,500		
	-		-
	-		-
	-	5,500	5,500
Donations Related Expenses (6.800.819):			
	-		-
	-		-
	-	-	-
Other Expenses (6.800.815):			
	-		-
	-		-
	-	-	-
<b>Total Expenditures</b>	<b>5,500</b>	<b>-</b>	<b>5,500</b>
<b>Balance</b>	<b>1,345</b>	<b>-</b>	<b>1,345</b>
			<b>Closing SGF fund balance</b>
			<b>1,345</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2024

<b>School</b>	Buck Mountain Central School
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<b>Fund</b>	Christmas Dinner
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<b>Person Responsible</b>	Lesley Addario, Randi Tyler
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<b>Purpose</b>	Is a celebration of this special time of year & is meant to provide students, staff & community members with a time to be together & have a fun filled day before the break.
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<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances		54	54
Fundraising Activities (5.800.800)			
	-		
	-		
	-		
Student Fees Activities (5.800.801):			
	-		
	-		
	-		
Donations Activities (5.800.802):			
Donations	1,400		
	-		
	-	1,400	1,400
Other Activities (5.800.803):			
	-		
	-		
	-		
	-		
<b>Total Revenue</b>	-	1,454	1,454

<b>Expenditures Activities:</b>	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-		
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-		
Fees Related Expenses (6.800.818):			
	-		
	-		
	-		
Donations Related Expenses (6.800.819):			
Cost of food	1,400		
	-		
	-	1,400	1,400
Other Expenses (6.800.815):			
	-		
	-		
	-		
	-		
<b>Total Expenditures</b>	-	1,400	1,400
<b>Balance</b>	-	54	54

Closing SGF fund balance 54