

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2025

School	Buck Mountain Central School
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Fund	ALL
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Sources of Revenue:

Opening Balances	48,836
Fundraising	8,800
Student Fees	22,129
Donations	24,400
Other	16,250
Total Revenue	<u>120,415</u>

Expenditures:

Fundraising Related Expenses	400
Expenses paid for by Fundraising	10,900
Fees Related Expenses	25,475
Donations Related Expenses	15,900
Other Expenses	19,000
Total Expenditures	<u>71,675</u>
Closing SGF balance	<u>48,740</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Buck Mountain Central School
Fund	General
Person Responsible	Nicole Kress, Randi Tyler
Purpose	Pays for bank, return cheques, debit machine charges or any other charges not associated with any other SGF fund.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		1,950	1,950
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-	-	-
Donations Activities (5.800.802):			
General Donations	500		
Bottles	400		
	-	900	900
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	-	2,850	2,850

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
	-		
	-		
	-	-	-
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
Miscellaneous expenses	500		
Bank Service charges	250		
	-	750	750
Total Expenditures	-	750	750
Balance	-	2,100	2,100

Closing SGF fund balance 2,100

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Buck Mountain Central School
Fund	Lock/Locker Fee
Person Responsible	Nicole Kress, Randi Tyler
Purpose	A charge to the student for the use of a locker & lock. These dollars are used to purchase new locks, locker organizers, and materials for repairs due to normal wear and/or damages.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	2,930		2,930
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
\$15.00 for grade 7s @ 32 students	480		
\$15.00 for new students @ 10 students	150		
	-	630	630
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	3,560	-	3,560

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
Replacement Locks	2,000		
Repairs to lockers	400		
	-	2,400	2,400
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	2,400	-	2,400
Balance	1,160	-	1,160
		Closing SGF fund balance	1,160

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Buck Mountain Central School
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Fund	Students Union
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Person Responsible	Randi Tyler, Judy Miller
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Purpose	Provides support for students in social/cultural activities (dances, pep rallies, etc). Pays for items such as kleenex, female supplies, plastic cutlery, etc. Pays for damages to school building and/or property other than locker and/or locks - see locker tab)
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances		925	1626	2,552
Fundraising Activities (5.800.800)				
School Dances	2,000			
Hwy Cleanup	2,200			
	-		4,200	4,200
Student Fees Activities (5.800.801):				
Annual \$7.00 fee @ 152	1,064			
	-			
	-	1,064		1,064
Donations Activities (5.800.802):				
	-			
	-			
	-			
Other Activities (5.800.803):				
	-			
	-			
	-			
	-			
Total Revenue		1,989	5,826	7,816

Expenditures Activities:		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-			
Expenses paid for by Fundraising Revenue (6.800.817):				
School wide supplies	1,000			
School equipment/furniture	500			
School Wide Events	500		2,000	2,000
Fees Related Expenses (6.800.818):				
Cost for school wide activities	800			
Repairs for damages to the school	250			
		1,050		1,050
	-			
	-			
	-			
	-			
	-			
	-			
	-			
Total Expenditures		1,050	2,000	3,050
Balance		939	3,826	4,766

Closing SGF fund balance 4,766

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Buck Mountain Central School
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Fund	Drama
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Person Responsible	Nicole Kress
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Purpose	Play admission monies used to purchase materials for props, costumes, etc. Fundraising will be done to offset any costs for expenses related to extra-curricular trips.
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		299	299
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-	-	-
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	-	299	299

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
	-		
	-		
	-	-	-
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	-	-	-
Balance	-	299	299

Closing SGF fund balance 299

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Buck Mountain Central School
Fund	Library
Person Responsible	Randi Tyler
Purpose	This fund is used to purchase additional items for the library. Mainly paper-back novels, but also items to help enhance student learning

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		7812	7,812
Fundraising Activities (5.800.800)			
Slo Pitch Concession Profit	1,000		
Hot Lunch Profit	600		
	-	1,600	1,600
Student Fees Activities (5.800.801):			
	-		
	-		
	-		-
Donations Activities (5.800.802):			
General Donations	1,000		
Cenovus Energy	3,000		
	-	4,000	4,000
Other Activities (5.800.803):			
	-		
	-		
	-		-
Total Revenue	-	13,412	13,412

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-		-
Expenses paid for by Fundraising Revenue (6.800.817):			
New books for for library	2,000		
One School One Book	2,000		
Top up Awards (General and Grad)	1,000	5,000	5,000
Fees Related Expenses (6.800.818):			
	-		
	-		
	-		-
Donations Related Expenses (6.800.819):			
New books for library	1,000		
	-		
	-	1,000	1,000
Other Expenses (6.800.815):			
	-		
	-		
	-		-
Total Expenditures	-	6,000	6,000
Balance	-	7,412	7,412
		Closing SGF fund balance	7,412

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Buck Mountain Central School
Fund	Industrial Arts
Person Responsible	Ben Meuser
Purpose	

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			250	250
Fundraising Activities (5.800.800)				
	-		-	-
	-			
	-			
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
General donations	300			
	-			
	-		300	300
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		-	550	550

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
Materials	400			
	-			
	-		400	400
Other Expenses (6.800.815):				
Industrial Arts Awards	100			
	-			
	-		100	100
Total Expenditures		-	500	500
Balance		-	50	50

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Buck Mountain Central School
Fund	Band
Person Responsible	Shannon De Bruin
Purpose	Fundraiser by Pembina Pipelines to purchase new instruments. Once funds are depleted, the account will be closed.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		343	343
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-	-	-
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	-	343	343

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
	-		
	-		
	-	-	-
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	-	-	-
Balance	-	343	Closing SGF fund balance 343

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Buck Mountain Central School
Fund	Outdoor Ed
Person Responsible	Eric Wolney
Purpose	Provides additional out-of-school outdoor experiences for students.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		3,848	3,848.47
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	-	3,848	3,848

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
Replacement of equipment/repair	500		
Purchase new equipment	1,000		
		1,500	1,500
Total Expenditures	-	1,500	1,500
Balance	-	2,348	2,348

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Buck Mountain Central School
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Fund	Awards
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Person Responsible	Nicole Kress
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Purpose	Grade 7-11 celebration of students achievement held in October. Athletic, academic, & other awards are presented. Community members & groups donate to the awards. Support is also obtained from library fundraisers and supplemented with monies earned from the Canteen.
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			1,405	1,405
Fundraising Activities (5.800.800)				
Calahoo Meats Fundraiser	2,000			
	-			
	-		2,000	2,000
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
Student Awards Donation	700			
	-			
	-		700	700
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		-	4,105	4,105

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
Awards for students	1,800			
	-			
	-		1,800	1,800
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		-	1,800	1,800
Balance		-	2,305	2,305

Closing SGF fund balance 2,305

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Buck Mountain Central School
Fund	Leadership
Person Responsible	Nicole Kress
Purpose	Provides additional out-of-school leadership experiences for students

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances			-
Fundraising Activities (5.800.800)			
Student Fees Activities (5.800.801):			
Donations Activities (5.800.802):			
Other Activities (5.800.803):			
Total Revenue			
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
Expenses paid for by Fundraising Revenue (6.800.817):			
Fees Related Expenses (6.800.818):			
Donations Related Expenses (6.800.819):			
Other Expenses (6.800.815):			
Total Expenditures			
Balance			
			Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Buck Mountain Central School
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Fund	CTS/Passion Projects
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Person Responsible	Nicole Kress
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Purpose	
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	1,147	4,000	5,147
Fundraising Activities (5.800.800)			
	-	-	-
	-	-	-
	-	-	-
Student Fees Activities (5.800.801):			
Golf Passion Projects	140		
First Aid Passion Project	600		
Field Trips with Passion Project Charge	500	1,240	1,240
Donations Activities (5.800.802):			
Parents' Association Field Trips	2,000		
Parents' Association Passion Projects	2,000		
	-	4,000	4,000
Other Activities (5.800.803):			
	-	-	-
	-	-	-
	-	-	-
Total Revenue	2,387	8,000	10,387

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-	-	-
	-	-	-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-	-	-
	-	-	-
	-	-	-
Fees Related Expenses (6.800.818):			
Golf Fees and Travel	400		
First Aid Fee	600		
Field Trips with Passion Project Charge	500	1,500	1,500
Donations Related Expenses (6.800.819):			
Travel for Field Trips	2,000		
Cost of Passion Projects	2,000		
	-	4,000	4,000
Other Expenses (6.800.815):			
	-	-	-
	-	-	-
	-	-	-
Total Expenditures	1,500	4,000	5,500
Balance	887	4,000	Closing SGF fund balance 4,887

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Buck Mountain Central School
Fund	Foods
Person Responsible	Danielle Gordon
Purpose	Money generated through purchases from Home Ec Class

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances			-
Fundraising Activities (5.800.800)			
Student Fees Activities (5.800.801):			
Donations Activities (5.800.802):			
Other Activities (5.800.803):			
Total Revenue			
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
Expenses paid for by Fundraising Revenue (6.800.817):			
Fees Related Expenses (6.800.818):			
Donations Related Expenses (6.800.819):			
Other Expenses (6.800.815):			
Total Expenditures			
Balance			Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Buck Mountain Central School
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Fund	Food For Students
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Person Responsible	Nicole Kress, Judy Miller
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Purpose	
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		3010.24	3,010
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
		-	-
Donations Activities (5.800.802):			
Breakfast Club Of Canada	5,000		
Additional Donations	3,000		
		8,000	8,000
Other Activities (5.800.803):			
		-	-
Total Revenue		11,010	11,010

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
		-	-
Donations Related Expenses (6.800.819):			
Cost of food for Program	8,500		
		8,500	8,500
Other Expenses (6.800.815):			
		-	-
Total Expenditures		8,500	8,500
Balance		2,510	2,510

Closing SGF fund balance 2,510

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Buck Mountain Central School
Fund	Canteen
Person Responsible	Sue Hilstad, Randi Tyler
Purpose	A fundraising mechanism from which revenue is used to support the various programs within the school. Pays rewards for crime stopper information.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		1876.97	1,877
Fundraising Activities (5.800.800)			
	-		-
	-		-
	-	-	-
Student Fees Activities (5.800.801):			
	-		-
	-		-
	-	-	-
Donations Activities (5.800.802):			
	-		-
	-		-
	-	-	-
Other Activities (5.800.803):			
Revenue (@ \$60.00/Day)	10,500		
	-		-
	-	10,500	10,500
Total Revenue	-	12,377	12,377

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		-
	-		-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		-
	-		-
	-	-	-
Fees Related Expenses (6.800.818):			
	-		-
	-		-
	-	-	-
Donations Related Expenses (6.800.819):			
	-		-
	-		-
	-	-	-
Other Expenses (6.800.815):			
Cost of Supplies (\$900/Month *9 Months due to break)	8,100		
Student Prizes/Volunteer Appreciation	500		
Student Awards	500	9,100	9,100
Total Expenditures	-	9,100	9,100
Balance	-	3,277	3,277

Closing SGF fund balance 3,277

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Buck Mountain Central School
Fund	Badminton
Person Responsible	Tim Stewart
Purpose	Extra-Curricular sport for students to partake in

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	1,551		1,551
Fundraising Activities (5.800.800)			
	-		
		-	-
Student Fees Activities (5.800.801):			
Player Fees (30 Players @ \$35.00)	1,050		
	-		
	1,050		1,050
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	2,601	-	2,601

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Player Registration (\$5/player)	150		
Transportation (\$100.00/hr, Yellow Bus)	900		
	-		
	1,050		1,050
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	1,050	-	1,050
Balance	1,551	-	1,551

Closing SGF fund balance 1,551

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Buck Mountain Central School
Fund	Jr. Basketball
Person Responsible	Bailey Harden
Purpose	Extra-Curricular sport for students to partake in

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances		960		960
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
Player Fees (\$110/p @ 20 Players)layer	2,200			
	-			
	-	2,200		2,200
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		3,160	-	3,160
Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
Travel	800			
League Fee	200			
Reffing	1,200			
	-			
	-			
	-	2,200		2,200
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		2,200	-	2,200
Balance		960	-	960
			Closing SGF fund balance	960

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Buck Mountain Central School
Fund	Sr. Basketball
Person Responsible	Chad Schank
Purpose	Extra-Curricular sport for students to partake in

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		273	273
Fundraising Activities (5.800.800)			
	-		-
	-		-
	-	-	-
Student Fees Activities (5.800.801):			
Player fees (\$220 @ 16 players)	3,520		
	-		-
	-	3,520	3,520
Donations Activities (5.800.802):			
	-		-
	-		-
	-	-	-
Other Activities (5.800.803):			
	-		-
	-		-
	-	-	-
Total Revenue	3,520	273	3,793
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		-
	-		-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		-
	-		-
	-	-	-
Fees Related Expenses (6.800.818):			
League Fee	200		
Tournament (2 - 1 per team)	900		
Refs	1,600		
Travel	750		
	-		-
	-	3,450	3,450
Donations Related Expenses (6.800.819):			
	-		-
	-		-
	-	-	-
Other Expenses (6.800.815):			
	-		-
	-		-
	-	-	-
Total Expenditures	3,450	-	3,450
Balance	70	273	Closing SGF fund balance 343

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Buck Mountain Central School
Fund	Cheer
Person Responsible	Nicole Kress
Purpose	Extra-Curricular sport for students to partake in

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		677.39	677
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-	-	-
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	-	677	677
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
	-		
	-		
	-		
	-	-	-
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	-	-	-
Balance	-	677	Closing SGF fund balance 677

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Buck Mountain Central School
Fund	Cross Country
Person Responsible	Tim Stewart
Purpose	Extra-Curricular sport for students to partake in

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	366		366
Fundraising Activities (5.800.800)			
	-		
		-	-
Student Fees Activities (5.800.801):			
Runner Fee (\$30/person for 25 students)	750		
	-	750	750
Donations Activities (5.800.802):			
	-		
		-	-
Other Activities (5.800.803):			
	-		
		-	-
Total Revenue	1,116	-	1,116

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
		-	-
Fees Related Expenses (6.800.818):			
Event Fee (\$5/person @25 students)	125		
Travel	550		
	-	675	675
Donations Related Expenses (6.800.819):			
	-		
		-	-
Other Expenses (6.800.815):			
	-		
		-	-
Total Expenditures	675	-	675
Balance	441	-	441

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Buck Mountain Central School
Fund	Football
Person Responsible	Eric Wolney
Purpose	Extra-Curricular sport for students to partake in

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	250	2,985	3,235
Fundraising Activities (5.800.800)			
	-	-	-
	-	-	-
	-	-	-
Student Fees Activities (5.800.801):			
Spring Football 15@ \$150	2,250		
	-		
	-		
	2,250		2,250
Donations Activities (5.800.802):			
	-	-	-
	-	-	-
	-	-	-
Other Activities (5.800.803):			
	-	-	-
	-	-	-
	-	-	-
Total Revenue	2,500	2,985	5,485

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-	-	-
	-	-	-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-	-	-
	-	-	-
	-	-	-
Fees Related Expenses (6.800.818):			
Officials	1,800		
Travel	450		
	-		
	2,250		2,250
Donations Related Expenses (6.800.819):			
	-	-	-
	-	-	-
	-	-	-
Other Expenses (6.800.815):			
	-	-	-
	-	-	-
	-	-	-
Total Expenditures	2,250	-	2,250
Balance	250	2,985	Closing SGF fund balance 3,235

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Buck Mountain Central School
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Fund	Grad
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Person Responsible	Nicole Kress, Danielle Gordon
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Purpose	Most important celebration held at the end of May or early June. Athletic, academic, other awards & scholarships are presented. Parents/students are responsible to pay for all fees related to the banquet & photographer. Many community members/groups donate to the awards portion of graduation. Support for the remaining costs are covered by almond sales
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		134.95	135
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-		
Donations Activities (5.800.802):			
Award Sponsors	600		
	-		
	-	600	600
Other Activities (5.800.803):			
Grad fee (\$50/graduate @ 25 students)	1,250		
	-		
	-	1,250	1,250
Total Revenue	-	1,985	1,985
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
	-		
	-		
	-	-	-
Donations Related Expenses (6.800.819):			
Awards recipients	600		
	-		
	-	600	600
Other Expenses (6.800.815):			
Folders, tassels, caps	1,000		
Stolls (honours and valedictorian)	250		
	-		
	-	1,250	1,250
Total Expenditures	-	1,850	1,850
Balance	-	135	Closing SGF fund balance 135

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Buck Mountain Central School
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Fund	Student Services
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Person Responsible	Randi Tyler
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Purpose	This is a totally donation only fund that supports students that cannot afford things like extra-curricular field trips & graduation. It does not cover things associated with sports, spiritwear, or hot lunches. The supporters of this fund are aware that Brenda reviews items on a per situation basis. If need be she will consult with Lesley Addario, Jon Meyers & Nicole Townsend
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		1275.1	1,275
Fundraising Activities (5.800.800)			
	-	-	-
	-	-	-
Student Fees Activities (5.800.801):			
	-	-	-
	-	-	-
Donations Activities (5.800.802):			
	-	-	-
	-	-	-
Other Activities (5.800.803):			
	-	-	-
	-	-	-
Total Revenue	-	1,275	1,275
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-	-	-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-	-	-
	-	-	-
Fees Related Expenses (6.800.818):			
	-	-	-
	-	-	-
Donations Related Expenses (6.800.819):			
	-	-	-
	-	-	-
Other Expenses (6.800.815):			
Supporting students with costs associated with going to school	300		300
	-	-	-
	-	300	300
Total Expenditures	-	300	300
Balance	-	975	975

Closing SGF fund balance 975

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Buck Mountain Central School
Fund	Track & Field
Person Responsible	Tim Stewart
Purpose	Extra-Curricular sport for students to partake in

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	0		0
Fundraising Activities (5.800.800):			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
Student fee (\$30.00/person @ 20)	600		
	-		
	-	600	600
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	600	-	600

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
Registration Fee	200		
Travel	400		
	-	600	600
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	600	-	600
Balance	0	-	0

Closing SGF fund balance 0

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Buck Mountain Central School
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Fund	Van
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Person Responsible	Nicole Kress
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Purpose	All expenses related to the operations of the school van will be paid out of this fund - fuel, inspections & maintenance. This account will also pay for driver's medicals and/or upgrade to class 4 license. A \$.85/km will be paid to this fund from all extra-curricular trips
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			1,386.29	1,386
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
Van use by school and extra curriculars	4,500			
	-			
	-		4,500	4,500
Total Revenue		-	5,886	5,886

Expenditures Activities:		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
Inspections x2/year	1,500			
Repairs	1,500			
	-		3,000	3,000
Total Expenditures		-	3,000	3,000
Balance		-	2,886	2,886

Closing SGF fund balance 2,886

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Buck Mountain Central School
Fund	Jr. Volleyball
Person Responsible	Chad Schank
Purpose	Extra-Curricular sport for students to partake in.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	3,535	124.6	3,660
Fundraising Activities (5.800.800)			
	-	-	-
	-	-	-
	-	-	-
Student Fees Activities (5.800.801):			
Player fee (\$80/ player @ 15 players)	1,200		
	-	-	-
	-	1,200	1,200
Donations Activities (5.800.802):			
	-	-	-
	-	-	-
	-	-	-
Other Activities (5.800.803):			
	-	-	-
	-	-	-
	-	-	-
Total Revenue	4,735	125	4,860
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-	-	-
	-	-	-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-	-	-
	-	-	-
	-	-	-
Fees Related Expenses (6.800.818):			
League Fee	100		
Officials	250		
Travel	550		
Year end	200		
Uniforms	1,500		
Camps	500	3,100	3,100
Donations Related Expenses (6.800.819):			
	-	-	-
	-	-	-
	-	-	-
Other Expenses (6.800.815):			
	-	-	-
	-	-	-
	-	-	-
Total Expenditures	3,100	-	3,100
Balance	1,635	125	Closing SGF fund balance 1,760

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Buck Mountain Central School
Fund	Sr. Volleyball
Person Responsible	Chad Schank
Purpose	Extra-Curricular sport for students to partake in

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	917	422.01	1,339
Fundraising Activities (5.800.800)			
	-	-	-
	-	-	-
	-	-	-
Student Fees Activities (5.800.801):			
Player Fee (\$125 @ 17 players)	2,125		
	-	-	-
	-	-	-
	2,125		2,125
Donations Activities (5.800.802):			
	-	-	-
	-	-	-
	-	-	-
Other Activities (5.800.803):			
	-	-	-
	-	-	-
	-	-	-
	-	-	-
Total Revenue	3,042	422	3,464
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-	-	-
	-	-	-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-	-	-
	-	-	-
	-	-	-
Fees Related Expenses (6.800.818):			
Reffing	250		
League	100		
Travel	700		
Tournament + Hotel	650		
	-	-	-
	-	-	-
	1,700		1,700
Donations Related Expenses (6.800.819):			
	-	-	-
	-	-	-
	-	-	-
Other Expenses (6.800.815):			
	-	-	-
	-	-	-
	-	-	-
	-	-	-
Total Expenditures	1,700	-	1,700
Balance	1,342	422	Closing SGF fund balance 1,764

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Buck Mountain Central School
Fund	Yearbook Sales
Person Responsible	Bailley Wassing, Lana Spiller
Purpose	A year in school & sold only to interested students or staff

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			363.25	363
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
\$50/ yearbook, @ 60 copies	3,000			
	-			
	-		3,000	3,000
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		-	3,363	3,363

Expenditures Activities:		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
Fee to produce yearbook	3,000			
	-			
	-		3,000	3,000
Total Expenditures		-	3,000	3,000
Balance		-	363	363

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Buck Mountain Central School
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Fund	Sports Teams
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Person Responsible	All Coaches & Teams
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Purpose	Annual event that will take place in June. The event consists of a supper & awards. This event is used to raise money to fund extra-curricular sports & to subsidize costs to purchase uniforms and/or equipment. It pays for the ASAA zone fees.
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			1,373	1,373
Fundraising Activities (5.800.800)				
Athletic Banquet Event	1,000			
	-			
	-			
	-		1,000	1,000
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
Company donations	1,500			
	-			
	-		1,500	1,500
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		-	3,873	3,873

Expenditures Activities:		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
Athletic Banquet Event	400			
	-			
	-		400	400
Expenses paid for by Fundraising Revenue (6.800.817):				
ASAA Fee	1,100			
Provincial play (teams/athletes)	1,000			
	-			
	-			
	-		2,100	2,100
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		-	2,500	2,500
Balance		-	1,373	1,373
			Closing SGF fund balance	1,373

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Buck Mountain Central School
Fund	Ski Trips
Person Responsible	Randi Tyler
Purpose	Annual event open to all students held in January after the last high school exam & prior to the start of semester two.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	786		786
Fundraising Activities (5.800.800)			
	-		-
	-		-
	-	-	-
Student Fees Activities (5.800.801):			
Costs charged to students	5,500		
	-		-
	-	5,500	5,500
Donations Activities (5.800.802):			
	-		-
	-		-
	-	-	-
Other Activities (5.800.803):			
	-		-
	-		-
	-	-	-
Total Revenue	6,286	-	6,286
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		-
	-		-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		-
	-		-
	-	-	-
Fees Related Expenses (6.800.818):			
Fee for ski hill & Travel	5,500		
	-		-
	-		-
	-	5,500	5,500
Donations Related Expenses (6.800.819):			
	-		-
	-		-
	-	-	-
Other Expenses (6.800.815):			
	-		-
	-		-
	-	-	-
Total Expenditures	5,500	-	5,500
Balance	786	-	Closing SGF fund balance 786

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Buck Mountain Central School
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Fund	Christmas Dinner
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Person Responsible	Randi Tyler
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Purpose	Is a celebration of this special time of year & is meant to provide students, staff & community members with a time to be together & have a fun filled day before the break.
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		32.51	33
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-	-	-
Donations Activities (5.800.802):			
Donations	1,400		
	-		
	-	1,400	1,400
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	-	1,433	1,433

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
	-		
	-		
	-	-	-
Donations Related Expenses (6.800.819):			
Cost of food	1,400		
	-		
	-	1,400	1,400
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	-	1,400	1,400
Balance	-	33	33

Closing SGF fund balance 33